



Joint RAG TAG RFC5 / RFC11
Baltic-Adriatic RFC5 offer TT2025
Capacity Items

Sopron 23 May 2024



Publication of PaPs Offer TT2025



➤ **PaPs Published on 8 January in PCS, CIP and on RFC5 website**

www.rfc5.it

<https://cip.rne.eu/apex/f?p=212:65:.....>

➤ **53 PaPs offered (27 N-S and 26 S-N)**

➤ «Premium Offer» confirmed for Long/Heavy PaPs

➤ Confirmation of PaPs with other RFCs (7,9,11)

➤ Deadline for path requests at X-8 on 08.4.2024

Main axes From Polish Baltic ports/nodes to terminals in CZ

C5NP005	Gdynia Port	Ostrava Kuncice
C5NP007	Zabrzeg Czarnolesie	Ostrava Kuncice
C5NP009	Świnoujście	Ceska Trebova
C5NP006	Ostrava Kuncice	Gdynia Port
C5NP008	Ostrava Kuncice	Zabrzeg Czarnolesie
C5NP010	Ceska Trebova	Świnoujście

Main Links PL-CZ-SK and SK-AT

C511NP11	Czechowice Dziedzice	Bratislava-Petrža
C5911NP055	Malaszewicze	Ceska Trebova
C5NP003	Český Těšín	Žilina zr.st
C511NP12	Bratislava-Petrža	Czechowice Dziedzice
C5911NP056	Ceska Trebova	Malaszewicze
C5NP004	Žilina zr.st	Český Těšín
C5NP051	Bratislava UNS	Graz Ostbf AT
C5NP053	Bratislava UNS	Graz Ostbf AT



From Italy to Central Europe

C5NP019	Trnava	Torrile S.Polo
C5NP021	Gliwice	Piacenza
C5NP025	Tichy	Fossacesia
C5NP027	Tichy	Fossacesia
C5NP029	Gliwice	Pordenone
C5NP031	Gliwice	Pordenone
C5NP033	Schwechat	Trieste
C5NP035	Schwechat	Venezia Marghera Sc.
C5NP037	Wien Süd Güterzentrum	Trieste
C5NP041 Heavy	Villach Westbf	Trieste CM
C5NP043 Heavy	Villach Westbf	Pordenone
C5NP045	(Dobra)/ Ostrava Kuncice	Pisa




Offered in N-S and S-N direction

Heavy train PaPs



C5NP041	Heavy	Villach Westbf	Trieste CM
C5NP043	Heavy	Villach Westbf	Pordenone
C5NP042	Heavy	Trieste CM	Villach Sud Gvbf
C5NP044	Heavy	Pordenone	Villach Westbf

- PaPs between Trieste/Pordenone and Villach (AT)

 Max weight of wagons 1800t allowed

PaPs C5NP041, C5NP042, C5NP043, C5NP044



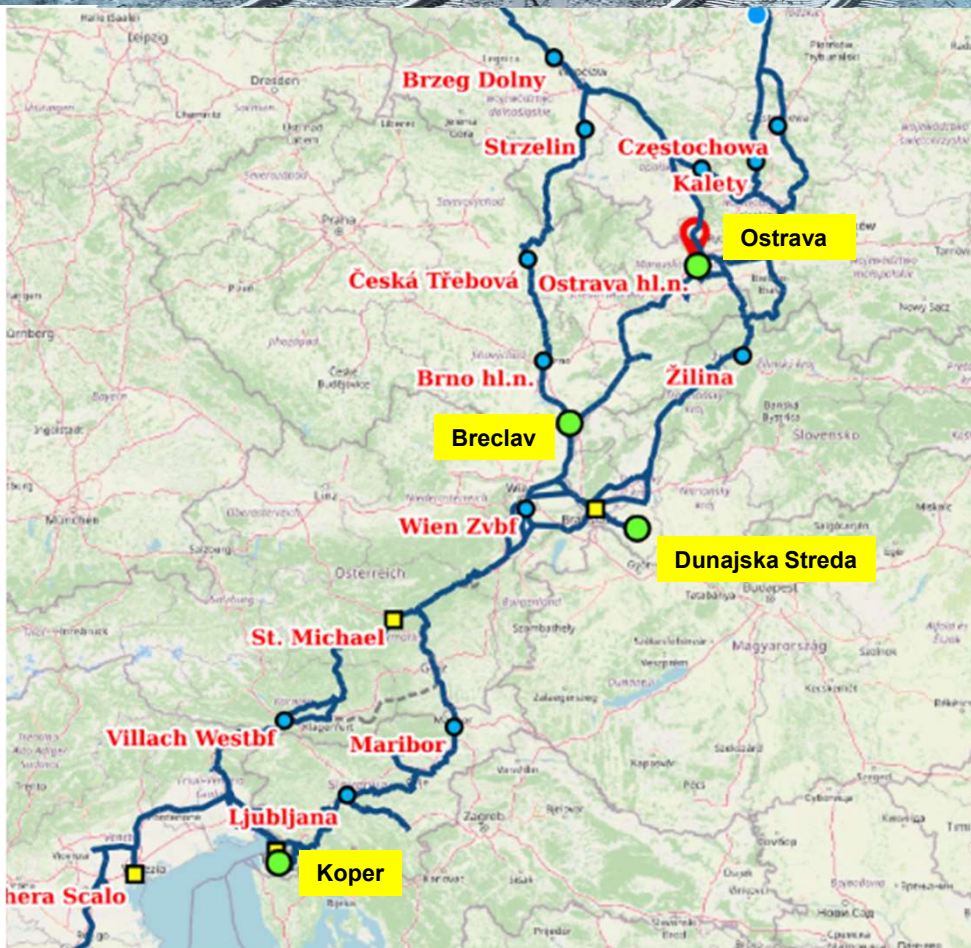
From Koper to Central Europe

C5NP015 Long	Ostrava-Kunčice	Koper tovorna
C5NP017	Dunajská Streda	Koper
C5NP023	Breclav	Koper
C5NP016 Long	Koper	Ostrava-Kunčice
C5NP018	Koper	Dunajská Streda
C5NP024	Koper Tovorna	Breclav

PaP C5NP016 allows 590m max train length
(on SZ-I and OEBB-I network, 570m on SZCZ)

PaP C5NP015 allows 590m max train length
(SZCZ 570m and SZ-I 540m) and 590m (OEBB-I)

➡ (vs 525m standard paths)





Premium Offer TT2025

PaPs allowing higher standards vs usual standards parameters

Long PaPs Allows 590m max train length vs 525 standard paths , 2 PaPs offered

O/D Ostrava-Kunčice - Koper / Koper- Ostrava-Kunčice

Long PaPs Offered in cooperation with RFC11 Amber → 2 PaPs offered allowing for higher standards in terms of train length/weight (740m, 1600t on ZSR network; maximum allowed train length is 660m. Standard max train length from Czechowice Dziedzice to Zwardoń is 360m)

O/D 1 Czechowice Dziedzice - Bratislava-Petrža

1 Bratislava-Petrža - Bratislava-Petrža

Heavy PaPs Max weight of wagons 1800t allowed, 4 PaPs offered

O/D 1 Villach-Trieste/ 1 Villach-Pordenone

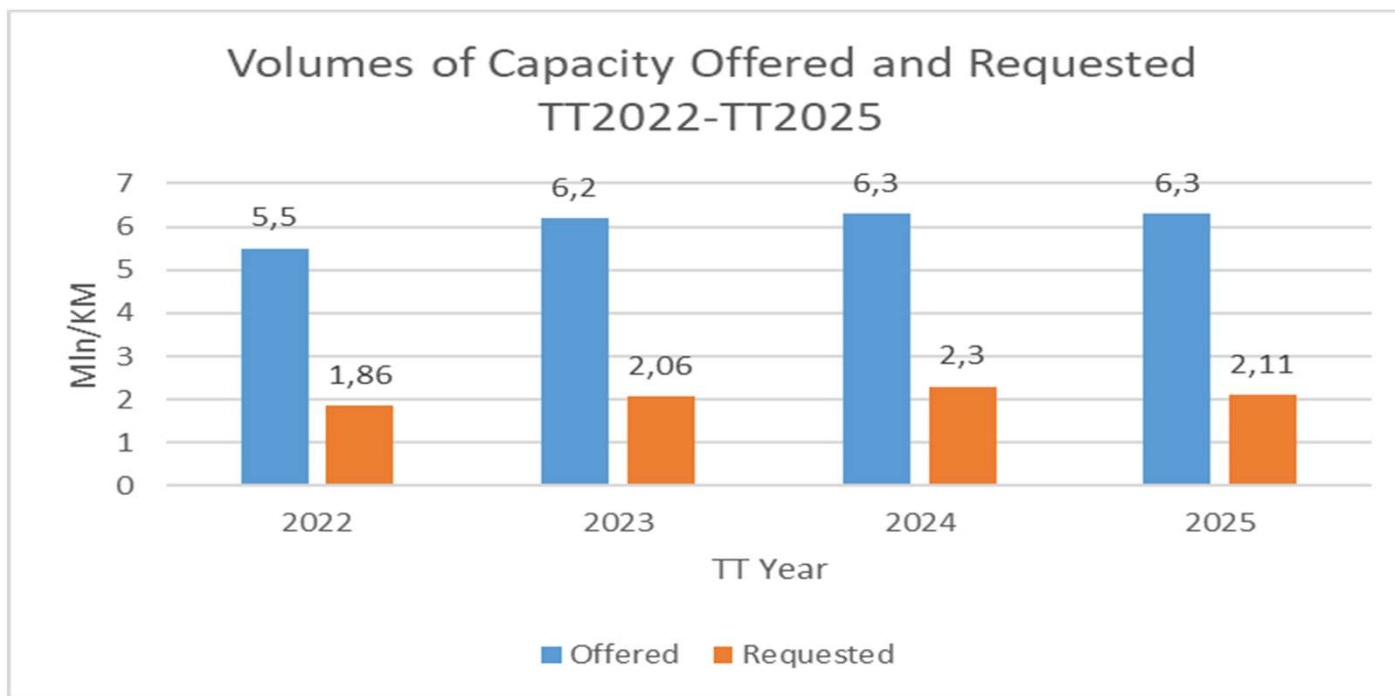
1 Trieste-Villach/ 1 Pordenone – Villach



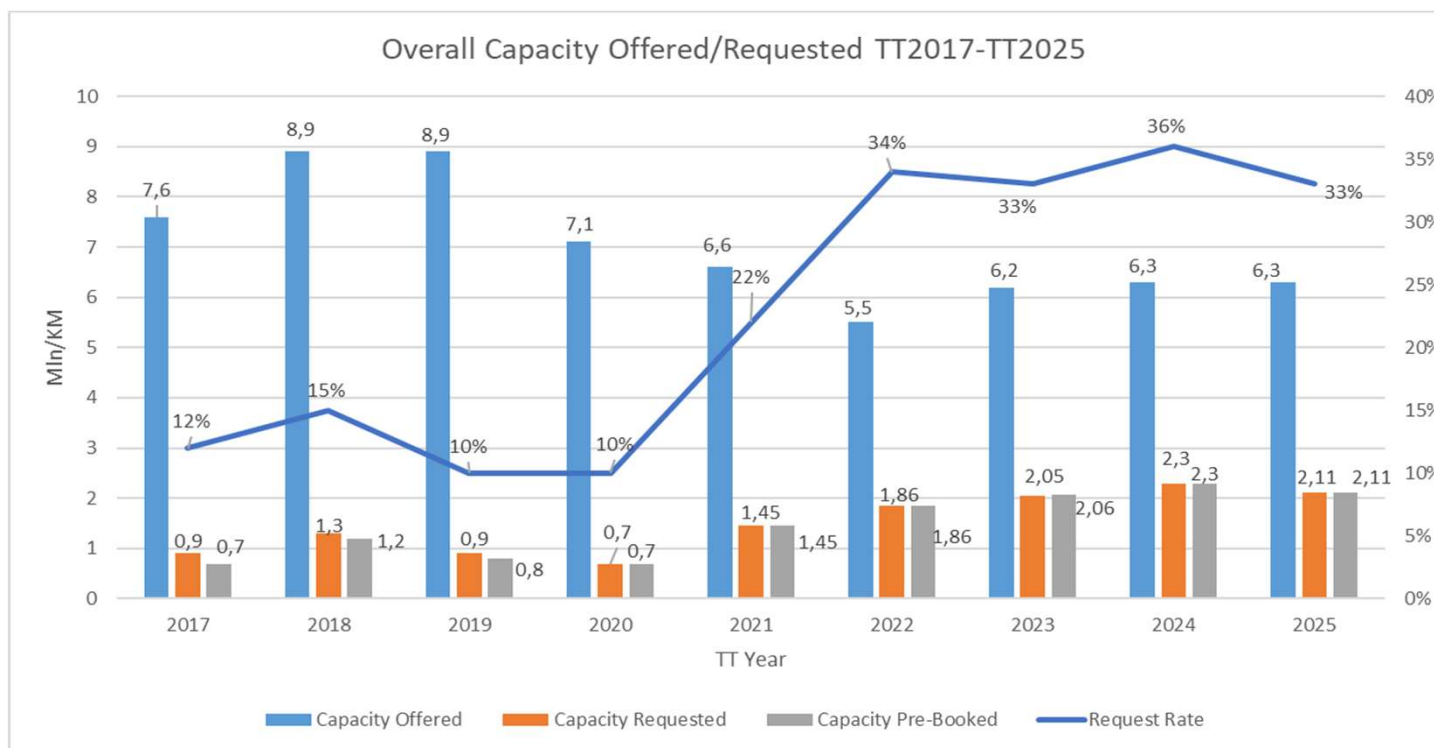
Requested capacity TT2025 – Some figures

KPI	TT2023	TT2024	TT2025	% Δ
Volumes of requests (PCS dossiers)	33	26	21	-19%
PaPs Offered (a)	55	55	53	-3%
PaPs Requested (b)	33	26	22	-15%
Number of conflicts	2	1	0	
PaPs request ratio (b/a)	60%	50%	41%	-9%
Volume offered capacity (PaP Km*days) c	6.2	6.3	6.3	-
Volume of requested capacity (PaP Km*days) d	2.05	2.30	2.11	-8%
Capacity request ratio d/c	33%	36%	33,4%	-3%

Trend of Volumes Offered and Requested Capacity TT2022 –TT2025



Trend of volumes TT2017-TT2024 Offered/Requested/Pre-Booked Capacity



Quality offer and capacity requested TT2025 → Some figures

- 44 Wishlists/capacity requests received for TT2025 (+14 compared to TT2024, +35%)
- Out of 44 requests, 31 were satisfied (70%)
- Out of 31 requests satisfied for Wishlist TT2025, when turned to PaPs:
 - Quality OK → for 18 PaPs (compliance in terms of days/timetable offered)
 - Quality not 100% → for 13 PaPs (some discrepancies in days offered among territories, timetables were reasonably in line with FlexPaP approach)
- Out of these 31 requests turned to PaPs, 21 have been requested/pre-booked at April 2024 (x-7.5)

Ratio of capacity allocated by C-OSS TT2024

RFC5 Only

Between member states		Between operational points		Allocated by C-OSS 2022 (for TT2023)	Allocated by C-OSS 2023 (for TT 2024)
Czechia	Austria	Břeclav	Bernhardsthal	10%	9,9%
Poland	Czechia	Międzyzlesie	Lichkov	0%	0%
Poland	Czechia	Chałupki	Bohumín	8,8%	7,4%
Poland	Czechia	Zebrzydowice	Petrovice u Karviné	6,1%	3,7%
Czechia	Slovakia	Mosty u Jablunkova	Čadca	3%	3,1%
Austria	Slovakia	Kittsee	Bratislava-Petržalka	0%	5,7%
Austria	Slovakia	Marchegg	Devínska Nová Ves	0%	0,0%
Austria	Slovenia	Spielfeld-Straß	Šentilj	4,8%	7,6%
Austria	Italy	Thörl-Maglern	Tarvisio Boscoverde	6,1%	3,5%
Italy	Slovenia	Villa Opicina	Sežana	0%	0%
Poland	Slovakia	Zwardoń	Skalité	0%	0%

With other RFCs border points in common (*)

Border		2023	2024
PL-CZ	Petrovice u Karviné - Zebrzydowice	6,10%	3,70%
	Bohumín-Vrbice - Chałupki	8,80%	7,40%
	Lichkov - Międzyzlesie	0%	0%
CZ-SK	Čadca - Mosty u Jabl.	42,2%*	25,10%*
AT-SK	Bratislava-Petržalka - Kittsee	4,9%*	5,70%*
	Devínska Nová Ves - Marchegg	0%	0%
AT-CZ	Břeclav – Hoenau	10,3%*	10,70%*
AT-SLO	Spielfeld-Straß - Šentilj	9,8%*	10,20%*
IT-AT	Villach - Tarvisio B.	6,10%	3,50%
IT-SLO	Sežana - Villa Opicina	13%*	10%*

*Čadca - Mosty u Jabl. : joined figure with RFC9

*Sežana - Villa Opicina : joined figure with RFC6

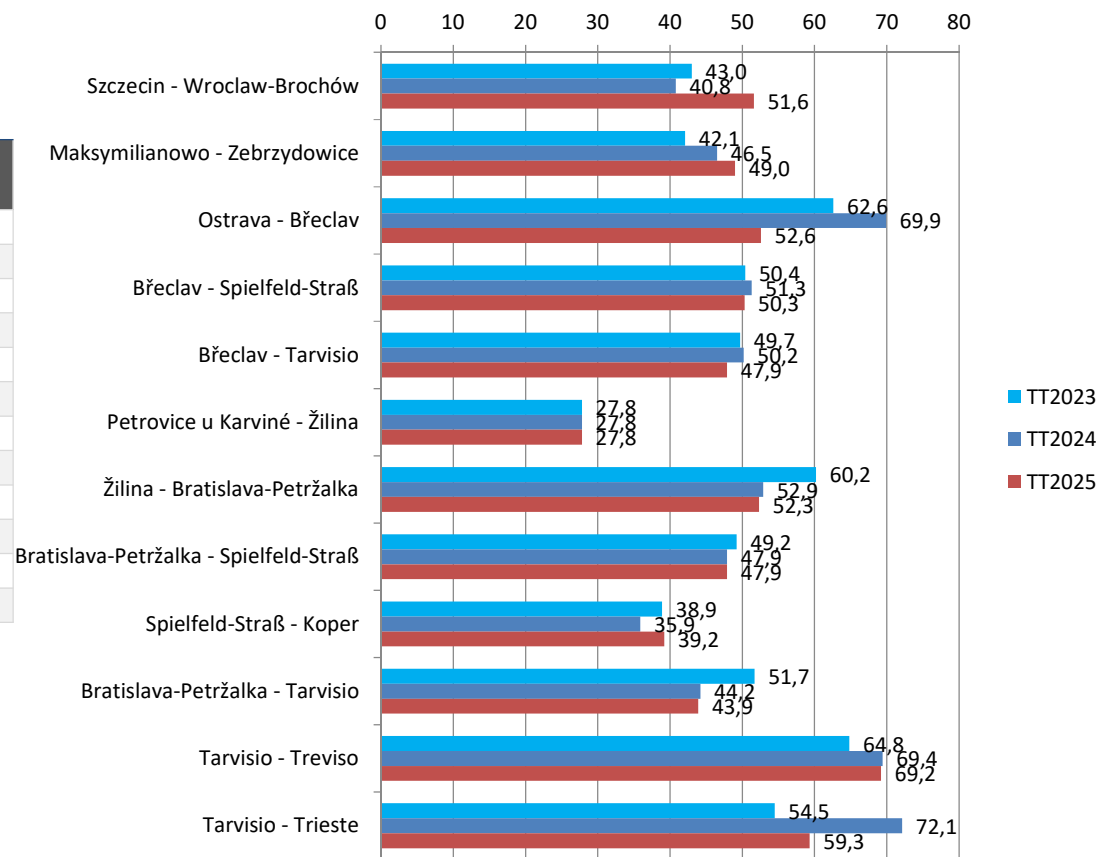
*Bratislava-Petržalka – Kittsee: joined figure with RFC 7 and 9

*Spielfeld-Straß – Šentilj: joined figure with RFC10

*Břeclav – Hoenau: joined figure with RFC7

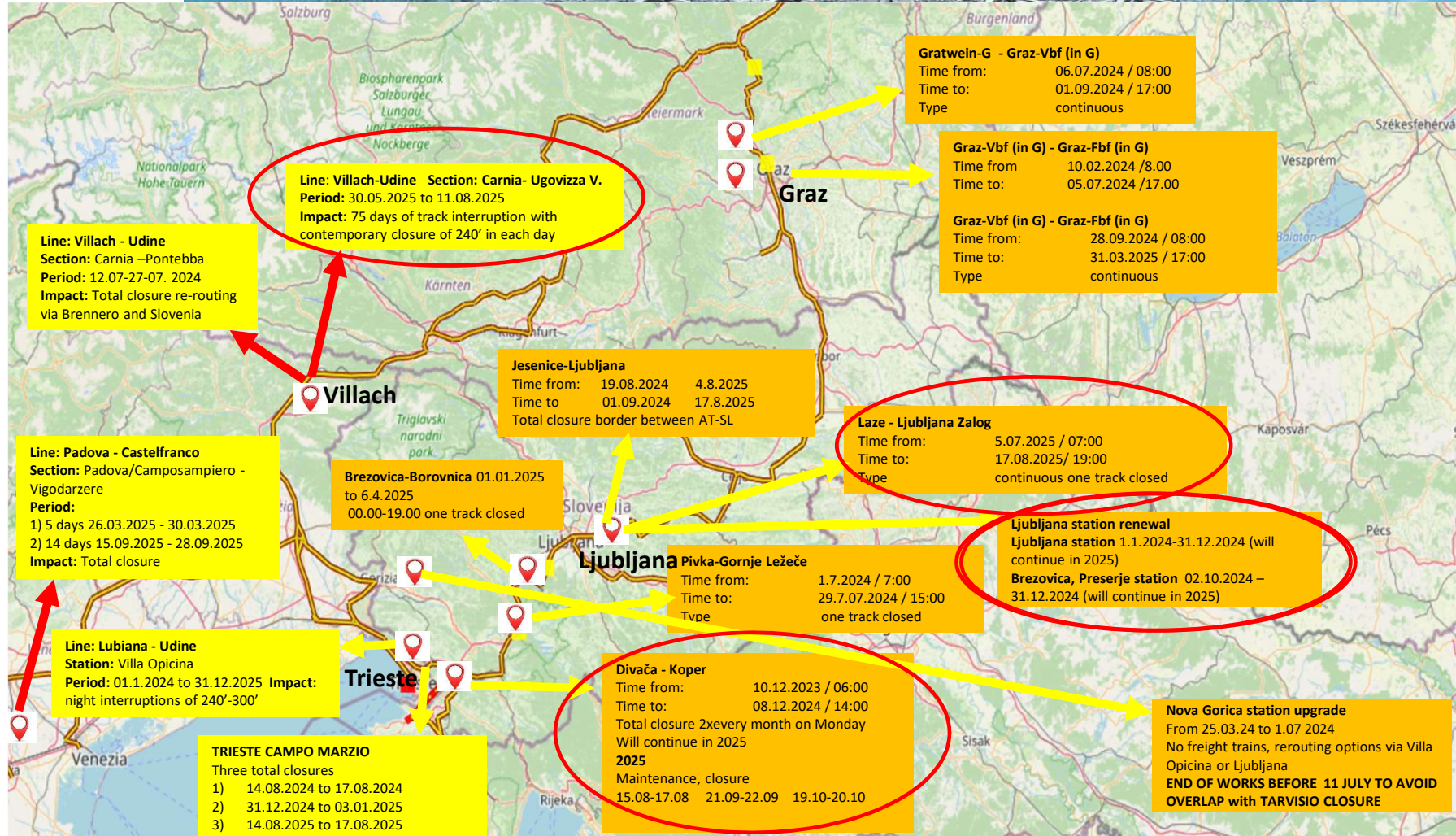
Average Planned Speed of PaPs TT2025

RFC5 section	Distance (km)	Countries involved	TT2023	TT2024	TT2025
Szczecin - Wrocław-Brochów	356,3	1	43,0	40,8	51,6
Maksymilianowo - Zebrzydowice	455,7	1	42,1	46,5	49,0
Ostrava - Břeclav	181,8	1	62,6	69,9	52,6
Břeclav - Spielfeld-Straß	338,2	1	50,4	51,3	50,3
Břeclav - Tarvisio	472,2	1	49,7	50,2	47,9
Petrovice u Karviné - Žilina	94,7	2	27,8	27,8	27,8
Žilina - Bratislava-Petržalka	210,9	1	60,2	52,9	52,3
Bratislava-Petržalka - Spielfeld-Straß	295,6	1	49,2	47,9	47,9
Spielfeld-Straß - Koper	330,9	1	38,9	35,9	39,2
Bratislava-Petržalka - Tarvisio	429,6	1	51,7	44,2	43,9
Tarvisio - Treviso	194,5	1	64,8	69,4	69,2
Tarvisio - Trieste	174,6	1	54,5	72,1	59,3



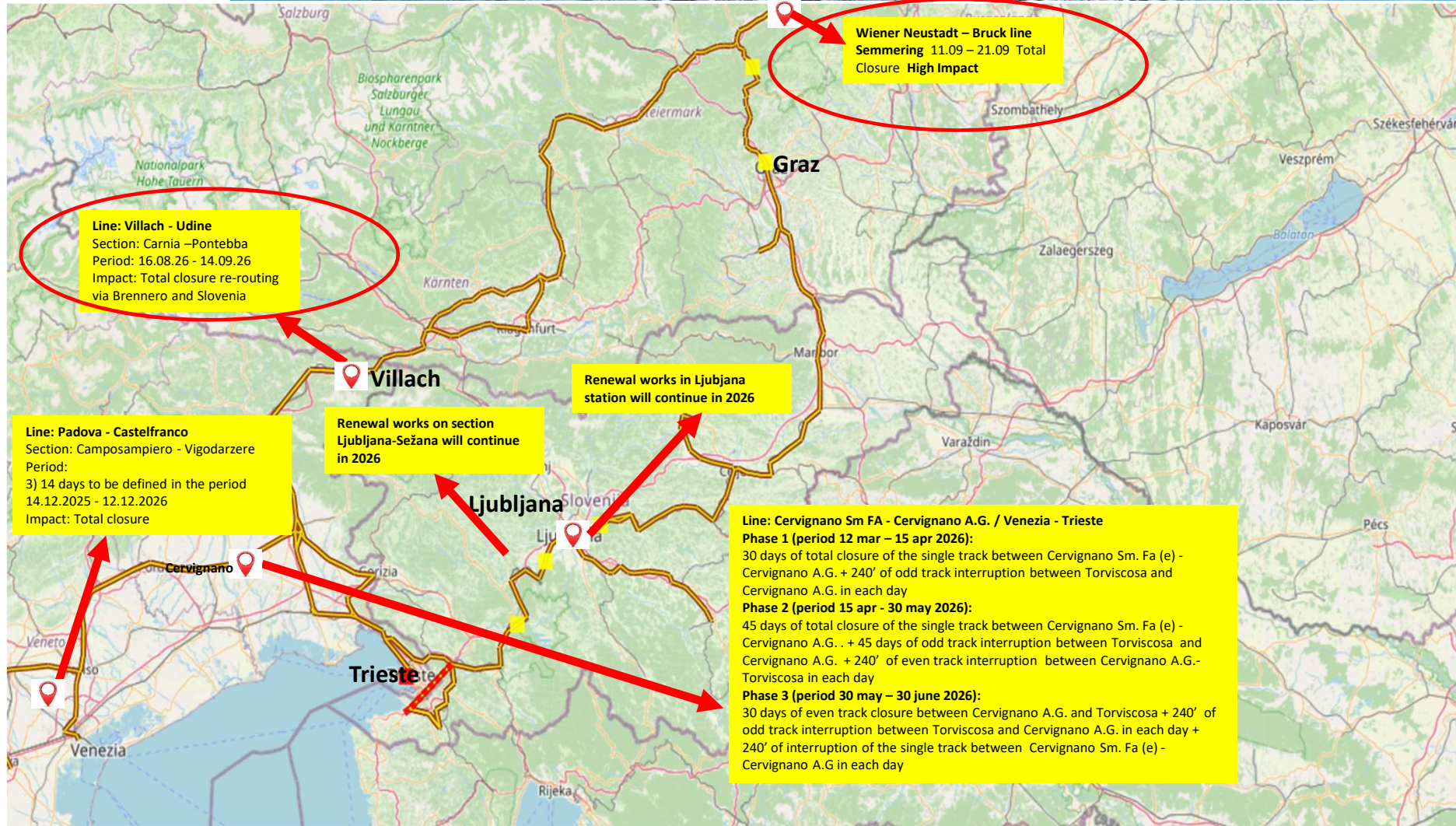
Summary of main TCRs planned as from 1 January 2024 to 31 December 2025

RFC5 Southern part
Italy /Slovenia
Austria



Summary of main
TCRs planned as
from **1 January
2026 to 31
December 2026**

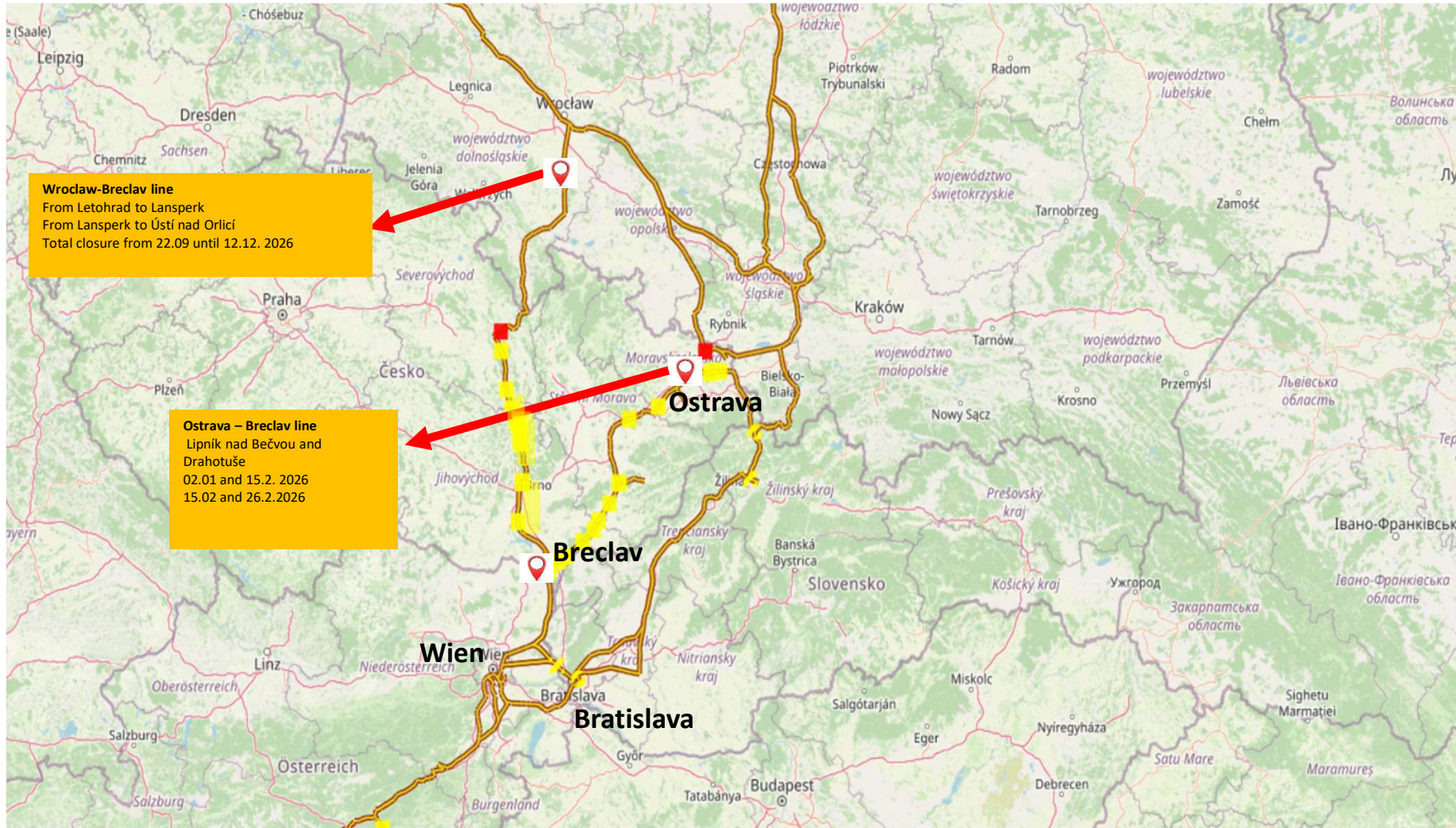
RFC5 Southern
part
Italy /Slovenia
Austria





Summary of main TCRs planned as from 1 January 2026 to 31 December 2026

RFC5 Northern part Czech Republic/Slovakia





THANK YOU FOR YOUR ATTENTION!

Contacts at www.rfc5.it
C-OSS RFC5 c-oss@rfc5.eu san.ferrari@rfi.it